Month	Program	Expenditures	Undup Children	Service Hours
	Child Protective Services	\$2,546.53	6	971
August	Block Grant - TANF	\$70,089.15	247	26,571
	Block Grant - Non-TANF	\$469,420.48	1,555	222,737
	Child Protective Services	\$3,193.70	8	1,325
	Block Grant - TANF	\$65,956.77	256	24,036
	Block Grant - Non-TANF	\$474,375.72	1,592	213,488
	Child Protective Services	\$4,161.52	14	1,676
	Block Grant - TANF	\$64,004.86	261	23,114
	Block Grant - Non-TANF	\$433,704.64	1,582	186,333
	Child Protective Services	\$4,196.16	14	1,806
	Block Grant - TANF	\$60,555.12	247	22,148
	Block Grant - Non-TANF	\$433,594.16	1,635	182,475
November	Child Protective Services	\$2,519.89	9	1,013
December	Block Grant - TANF	\$71,126.10	276	26,529
	Block Grant - Non-TANF	\$439,604.16	1,619	188,488
	Child Protective Services	\$3,283.55	11	1,314
	Block Grant - TANF	\$59,584.96	262	22,275
	Block Grant - Non-TANF	\$455,760.87	1,610	195,844
January	Child Protective Services	\$19,096.27	62	7,414
	Block Grant - TANF	\$59,978.60	272	21,782
	Block Grant - Non-TANF	\$403,799.49	1,588	171,230
February	Child Protective Services	\$25,146.06	82	9,860
	Block Grant - TANF	\$64,152.85	294	23,274
	Block Grant - Non-TANF	\$426,098.79	1,640	181,133
	Child Protective Services	\$31,610.27	97	12,587
	Block Grant - TANF	\$93,931.17	354	34,003
	Block Grant - Non-TANF	\$482,028.26	1,648	201,395
	Child Protective Services	\$30,959.79	108	12,147
	Block Grant - TANF	\$93,150.71	376	33,817
	Block Grant - Non-TANF	\$465,452.21	1,676	197,617
May	Child Protective Services	\$32,237.25	102	12,549
June	Block Grant - TANF	\$93,604.27	354	33,886
	Block Grant - Non-TANF	\$464,902.00	1,724	202,873
	Child Protective Services	\$33,825.16	104	13,607
	Block Grant - TANF	\$100,623.08	362	37,923
	Block Grant - Non-TANF	\$503,505.67	1,644	224,652
	Child Protective Services	\$192,776.15	164	76,268
	Block Grant - TANF	\$896,757.64	1,207	329,357
State Fiscal Year	Block Grant - Non-TANF	\$5,452,246.45	3,415	2,368,263
State Fiscal Year Total		\$6,541,780.24	4,294	2,248,400